

The annual report

2018



A few words to start



When I take a look back, during the last year we went through a lot of interesting challenges and together with our fans we achieved a lot! I strongly believe that we became stronger, more resistant and more open-minded after last year. To choose the most important activity from all Arnika's activities from the previous year is what I call a heavy-duty task! Besides that, I took the liberty of highlighting those which influenced the life of our non-governmental organisation in 2018 the most.

Together with prominent experts on landscape planning, we analysed the defects in the newly emerging Metropolitan Plan for Prague, which needed some adjustments. We provoked a stormy reaction about correct city planning. We also had to face harsh criticism for our opposing opinion, but luckily we got over it.

In the beautiful natural environment of Poodří, we launched a five-year project supported by the European Commission. Its aim is the gradual restoration of the landscape. We will plant more than a thousand trees and will take care of them afterwards. We are convinced that planting trees will not only have a huge impact on local people and animals, but will also help to fight against the current climate change.

We tested hundreds of products from recycled electronic scrap purchased within the European market and found high levels of toxic substances which should not be present in consumer goods at all. Together with non-governmental organisations, consumer associations and research institutions, we alerted the public and took further steps to prevent further contamination.

I also need to mention our activity abroad, where we help our foreign partners to enforce and defend the right of local communities to make decisions about the environment. We support the protection of the last free-flowing rivers in Bosnia and Herzegovina against the massive construction of dams and assist in the fight against toxic pollution in Belarus and Thailand. We are helping to solve the catastrophic air pollution in Ukraine.

In this report you will learn more about many other partial success stories which we have achieved. I would like to take this opportunity to thank you all – colleagues from partnership organisations, sponsors, volunteers and fans – for your endless support. We wouldn't be here without you!

Martin Skalský

President of Arnika in 2018

Arnika in figures



Almost **10 000** votes and a record-breaking **92** nominations in the Tree Avenue of the year



5700 people found out who the biggest polluter in the Czech Republic is thanks to the list in the Integrated Pollution Register

Nearly **750** inhabitants of Prague selected from **62** measures that help to cool down the capital

Thanks to our support centre, we helped **243** people

115 trees in Tábor district got painted with white reflective stripes

In the next **5** years, we will plant **1500** trees in Poodří



40 tree avenue planters and **31** maples and one memorial linden tree in Bohumín district

More than **4400** people said STOP the incineration plant in Mělník with their signatures

More than **1600** people demanded a Living Elbe without dams

430 products made from recycled plastic were tested for the presence of toxic substances



40 volunteers helped to look after the white slope below Lipská hill

4000 people learnt how to improve the enforceability of the law



WHAT DID WE ACHIEVE LAST YEAR?

Let's save the trees

THE CELEBRATION – TREE AVENUE OF THE YEAR

During a celebration held in May in Dřevčice, we handed over the prizes to the winners of the 7th Tree Avenue contest. Next to the young **Stará Husí cesta tree avenue**, we placed a plaque marking its victory in 2017 with the help of local hikers who planted these trees. The patrons, the Havelka sisters, and the actress Mrs. Zdenka Procházková pleased us with



their musical performance. The winner, Jaromír Pegi Henzl, opened the new season of the nationwide competition for the favourite tree avenue in the Czech Republic by cutting the ceremonial ribbon.

8TH YEAR OF THE COMPETITION

In the 8th year, a record-breaking figure of **92 tree avenues** from all regions of the Czech Republic participated in the competition and more than **nine thousand people** sent in their votes. It's obvious that people care more and more about the tree avenues and our landscape. And the victory of a young tree avenue surprised us all again. The first place went to the oak Avenue of Friendship at the Medard u Sokolova lake, which was planted only last year by roughly a hundred local families to mark the 100th anniversary of the constitution of the Czechoslovak Republic.

MORE SAFETY FOR TREE AVENUES IN ČENKOV

Tree avenues along roads belong among the quintessential features of the Czech landscape. The statistics have shown many times that the trees along the roads are not the root cause of traffic accidents. In spite of this fact, it is still used as the most common argument for their felling. We help to increase road safety by painting tree trunks with white reflective stripes. Last year, we painted **115 maples along the road from Čenkov to Dořežice** at Tábor district. This wouldn't have been possible without the contribution of hundred of donors collected during the Tin for the Tree Avenue fund-raising campaign. The donations were worth more than 130 thousand Czech crowns.





WE CELEBRATE THE CONSTITUTION OF CZECHOSLOVAKIA

In celebration of the 100th anniversary of the constitution of the Czechoslovak Republic, we planted **31 maples and a memorial linden tree** with the help of **forty firemen** and the locals. This was the fifth tree avenue that we had helped to plant, but the main credit belongs to 200 donors from the whole republic and their donations, thanks to which we were able to buy the necessary equipment and saplings.

UNIQUE TREE AVENUE IN RADKOV WILL KEEP ON GROWING

The discussions about keeping the unique historical tree avenue in Radkov in the Moravian-Silesian Region lasted many years. Thanks to our involvement as well, the avenue was saved and is now awaiting gradual revitalisation. The district council planted 18 linden trees there in honour of the 100th anniversary of the constitution of Czechoslovakia. The beautiful avenue has decorated the old carriage road from the church in Radkov to the Dubová chateau for almost two hundred years. We are very glad that future generations will have the opportunity to cherish such beauty as well.

ON BIKES TO SAVE THE TREE AVENUES

We organised the **Tour de Tree Avenues** event for the second time. Families with kids, sports enthusiasts and nature lovers gathered on the starting line to enjoy the lovely tree avenues and less well-known corners of the Bohemian-Moravian Highlands during the holiday bike ride. The cyclists supported Arnika's activities focused on the protection of tree avenues by paying their starting fees.



Poodří lives

WE PLANT NEW TREES

The Poodří landscape consists of a mosaic of watercourses, bottomland forests, meadows, ponds, pools and swamps. That's why it belongs among the most valuable corners of the whole of Europe. We take care of the local natural environment with the help of the Czech Union of Environmentalists Studénka (Český svaz ochránců přírody Studénka),

Ostrava University and the Polish Fundacja Ekorozwoju. In the next five years, we will plant **1500 young trees**. In addition to poplars, oaks and willows, old varieties of pear trees will be planted. Later on, the local growers will produce dried pears, preserved pears in jars and pear brandy from these trees one day. In **Jeseník nad Odrou** we planted the **first batch of fifty pear trees** together with the children from the primary school.

WE LOOK AFTER TREES IN THE TRADITIONAL WAY

We look after older as well as newly planted trees with local farmers with care and respect, as our



ancestors did. In **Bernatice**, we **pollarded crack willows** and thus extended their lifetime. Their outgrown branches were collapsing so close to the ground that their trunks were at risk of breaking up.

WE CREATE A HOME FOR THE HERMIT BEETLE

Through careful treatment, we can ensure that the trees will live for a long time and eventually hollows will form inside them. This is very important for the survival of the protected **hermit beetle**, also known as the **Russian leather beetle**. Many other precious animals will benefit from our work as well, for instance, the fish commonly known as the **European weatherfish** or **European weather loach**, the **European fire-bellied toad**, **birds living in the tree hollows (cavity nesters)** and **bats**. The landscape and the life there will be richer, and not only thanks to the new trees. The original inhabitants of Poodří, who have almost vanished from this place, will come back too.



Prague – a place for living

WE KEEP AN EYE ON THE FUTURE OF PRAGUE

We were closely monitoring the preparations of the **Metropolitan Plan**, the most important document and one which will influence the appearance of the capital for decades into the future. We put together a team of independent experts who elaborated a list of observations and alerted the public in Prague to the triggers that may lead to building on what were formerly parks, a lack of nurseries, schools and other public institutions, increased building density or the construction of very high buildings in inappropriate places, where they will cast their shadow over the surrounding houses. We discuss such issues with politicians proactively and intensively.

ELECTION CALCULATOR HELPED UNDECIDED VOTERS

Prior to the municipal elections in Prague, we analysed the programmes of all the political parties. We found out what promises were the most frequent ones and commented on the proposed solutions. Together with the citizens' association KohoVolit.eu, the society Auto*Mat and the Platform for Social Housing, we helped to create an **election calculator**. Undecided voters could easily find out which political party was most closely aligned with their values and concerns. After the elections, we provided a detailed commentary on the programme declaration of the new Prague coalition.

WHICH PLACE WILL COOL DOWN PRAGUE THE MOST?

During the summer, we were looking for the best way to protect the citizens of Prague against the extreme heat and drought. In the survey, 747 inhabitants of Prague and a three-member jury selected from 62 proposed solutions. Among the parks, green roofs and façades and water fountains, the renovated Rokytka watercourse in Hloubětín got the greatest number of votes and attracted the attention of the jury as well. The favourite natural air-conditioning places for the inhabitants of Prague also include the park at Stromovka and the Kinsky Garden.

WHAT DO THE ELDERLY NEED IN THE CAPITAL?

We asked several active seniors from citizens' and seniors' organisations and the participants in our workshop to let us know what their life in Prague is like. What they lack most is affordable, barrier-free housing and homes for the elderly. On the other hand, they speak highly of the operation of public transport.

WE ADVISE MUNICIPALITIES AND THE PUBLIC HOW TO DEVELOP CITIES

We counselled the representatives of Czech cities in the field of **urban development and town planning**. We successfully helped to build a network for information and advice exchange, as well as town planning support. Then we spread awareness during face-to-face meetings at our workshops. In a similar way we educate and connect the active public.

Future without poisons

SPOLANA AT THE TOP AGAIN

For the 14th time we made a list of the biggest polluters in the Czech Republic. In 2017, industry produced far more toxic substances from its waste than ever before. These were mainly mercury, hexachlorobenzene and dioxins. It's good to hear that there was a decrease in greenhouse gas emissions and hormone-disruptive substances in comparison with the previous year. For the fourth time in a row, the leading polluter is the Spolana chemical plant, thanks to the release of carcinogenic and mutagenic substances. People were able to find updates about pollution in their neighbourhood on our website www.znecistovatele.cz.

TOXIC FISH IN THE ROKYTKA WATERCOURSE

The small streams around Prague are very popular among fishermen. We also went fishing and sent samples of the fish we caught for analysis. The test results unfortunately proved that the fish from the Rokytka, at its confluence with the Vltava, contain a quantity of polychlorinated biphenyls that is almost double the limit for the fish as food. These chemicals were used for paints or oils for transformers. We notified the Prague Municipality of such carcinogens and recommended further investigation.





Don't incinerate, recycle!

WASTE OSCARS FOR THE 4TH TIME

We awarded the villages with the lowest production of mixed municipal waste. Among the leaders were, for example, **Lány**, **Štítná nad Vláří-Popov** and **Kdyně**. There were also other villages where people are great at waste separation and don't create unnecessary

waste, which would otherwise end up at the dump or incineration plant. **Jihlava**, **Nezvěstice** and **Mikulčice** are great examples of that and a source of inspiration for others. Therefore we invited representatives from these municipalities to a conference which took place **in the Senate**, and there they introduced their examples of best practice.

EGGS FROM MĚLNÍK STILL WITHOUT DIOXINS

Incineration plants are the worst possible way to deal with waste because they destroy valuable materials. Despite that, incinerators still keep on springing up

like mushrooms. Together with the locals, we warned about the impact of the biggest planned facility, which was intended to be built on the premises of a power plant in Mělník, and helped to launch the **"STOP the incinerator in Mělník"** petition, which demanded that the preparation works should stop. A petition with **4400 signatures** and an Easter treat box with eggs "still without dioxins" were handed over to the Prime Minister, Andrej Babiš. Thanks to our involvement, the result of the referendum in Horní Počaply was negative and the locals prioritised a higher level of waste recycling, composting and waste prevention instead of incineration.



Recycle without poison

TESTING GOODS ON THE EUROPEAN MARKET

We want a healthy home for our children, harmless products, recycling without toxic substances and a safe environment in our country as well as abroad. We tested products made from plastics and from recycled electronic scrap purchased in EU countries. Out of a total of **430 samples, 109 didn't pass the test because of contamination**, 13 of which were purchased in the Czech Republic. Brominated flame retardants (BFR), which damage the nervous and hormonal system, were found in toys for children,

hairdressing equipment, kitchen utensils and office supplies. For the first time, we sent toys and hair clips for tests for the presence of other highly toxic substances. As confirmed by the scientists, all the samples contained extremely toxic brominated dioxins, substances that are very well known from the fly ash from incinerators and other industrial waste.

TOXINS FROM E-WASTE IN OUR HOUSEHOLDS

We sent the dust from 15 buildings for analysis to uncover how flame retardants pollute the environment inside the buildings. We are exposed to such toxins **permanently** and we can't avoid them in **offices, public buildings, or in our households**. Politicians and manufacturers should sit and think together about where such fire regulations really make sense and where we can survive without them.



TRACKING E-WASTE

Every year 322 million tons of plastic waste, including prohibited toxins, are produced all over the world and it often goes to developing countries, which don't have sufficient facilities for the treatment of toxic plastic. A lack of legislation enables the repeated recycling of toxic waste, which returns to us as a boomerang in the guise of recycled products. One of those places where the toxic waste ends up is a **huge scrapyard in Agbogbloshie** in Ghana. It's not only the local waste that arrives here, but also waste from EU countries, the USA and South Korea. As a result of contamination with dangerous substances, the waste dump earned the sad title of the most polluted place in the world. We took samples of soil and eggs from there and the results of the analysis will not only serve us, but also the locals in their negotiations with political leaders in order to find a solution to this burning issue.



Team Bořena

WE TAKE CARE OF WHITE SLOPES

The origins of Arnika date back to forty years ago, when a group of environmentalists saved rare plants from sites which had to make way for brown coal mining. Volunteers replanted protected species on the white slopes below Lipská hora and since then they have been taking care of this unique natural gem of the České středohoří (the Central Bohemian Uplands). Last year too, **forty volunteers** from Arnika, the German organisation Grüne Liga, the Trask company and local landowners mowed hectare of meadow to prevent it becoming overgrown by grasses and shrubs. Thanks to their work, endangered plant species such as the fringe-flowered gentian (*Gentianopsis ciliata*), golden flax or yellow flax (*Linum flavum*), the erect clematis or ground virginsbower (*Clematis recta*), the European Michaelmas daisy (*Aster amellus*), snowdrop anemone (*Anemone sylvestris*) and black salsify or Spanish salsify (*Scorzonera hispanica*) survived.

CLEANING AT SATAN

There are many beautiful places in the Central Bohemian Uplands. Once in a while they need a proper cleaning, so that we can still go there on trips and rare plants can still grow there. Picking up the trash is easy, but also a very important way to protect the natural environment. We visited a site of European importance, Satan, near Žitenice in the Litoměřice district, and during a six kilometre-long trip, which went via the Mostná hora viewpoint, the Kočka rock structure, the Satan hill and the nearby white slope near Žitenice, we picked up the trash along the trail.





WE DISCUSSED THE FUTURE OF THE ELBE ON BOATS

For a long time, the Elbe has had problems with low levels of water on both the Czech and German sides. This fact makes shipping impossible. Despite all that, the Czech government has submitted a proposal for the construction of a weir near the German border. Investors and some politicians have promised that this expensive project will bring economic growth to the region. Together with representatives from the German BUND organisation, Czech and German politicians, scientists, economic experts and environmentalists we sailed **from Děčín to Bad Schandau** in Saxony on boats and discussed cheaper and environmentally friendlier solutions for the development of the local economy. According to the experts, **investments in tourism**, rather than in shipping, will help the region.

Living Elbe

PROTECTING THE GEM AMONG RIVERS

Along its lower reaches, the Elbe is one of the last great rivers in the Europe free of concrete or dams. The river is still wild and full of life, and the water is not limited by any weirs or dams. In the stony sandy

gravel sediments that the river has been creating for centuries, countless numbers of protected plant and animal species have made their home. We want to preserve this European jewel and prevent the construction of unnecessary weirs. We monitor the situation carefully and speak out against the planned construction, which is supposed to improve navigability. The petition for a **Living Elbe** and against the construction of this absurd project has already been signed by more than **1600 people**.





Let's not dredge

WE EDUCATE ABOUT THE ENFORCEABILITY OF THE LAW

We defend citizens' rights against pressures to make them weak and we aim for better enforceability of the law. In collaboration with lawyers, we provided training to citizens' initiatives and mayors about the enforceability of public interests after an amendment to the Building Act. Our teaching materials were a great success and more **than 4000 people** downloaded them from our website.

WHO IS BLOCKING CONSTRUCTION?

Some politicians and developers still blame citizens' associations for delays during building permit proceedings. They have no proof for such statements. We provided analysis that disproves such myths in the Czech Republic. **Errors made by the authorities and disrespecting legal deadlines** are in fact to blame. Therefore restricting people's rights is totally unnecessary because they do not influence the length of legal proceedings. Our conclusion was confirmed by the Office of the Public Defender of Rights and the Supreme Administrative Court.

DISCUSSING THE CASES IN THE PARLIAMENT

After the elections in 2017, we informed new members of the Parliament about existing issues and submitted joint proposals of non-governmental ecological organisations for better legislation. We presented selected examples from practice which prove that legal restriction of people's rights has a negative influence on the environment and the quality of decisions that are made.

WE CREATE MANUALS ON THE LEGAL ACTS

We created several guides for active citizens and civic associations and real estate owners, but also for mayors and municipalities, about the protection of public interests. They are the first manuals designed to make use of the extensive amendments to the law that have been issued in the Czech Republic. **Guide to landscape planning, Guide to**

territorial and construction procedures and Guide to the EIA process are available for downloading on our website.

NEGOTIATIONS ON THE INTERNATIONAL LEVEL

We participated in **the celebration of the 20th Anniversary of the Adoption of the Aarhus Convention** "about environmental democracy" in Geneva. But most importantly, we promoted better access to information and people's right to participate in decision making – especially in the Western Balkan region and the countries of the former Soviet Union, where the conditions for active citizens are not in their favour and are often dangerous. We supported the introduction of democratic principles during international proceedings related to the environment. We also helped to introduce new international guidelines, created by the UN Human Rights Committee, for active public participation in decision making about public matters. The Czech Republic was one of the initiators and leaders of this initiative. Thanks to that, people all over the world have better conditions to participate in decision-making procedures related, for example, to public budgeting, strategies on state and city development, transport, education, etc., or, to put it simply, about the matters that are very often discussed behind the closed doors of the authorities. We also drew attention to cases of the persecution of environmental activists in various countries of the world, published their stories and sought help for them.



Poisoned Armenia

COUNTRY CURSED BY METAL MINING

The mining and processing of non-ferrous metals represent a significant part of the Armenian economy. At the same time, this is the root cause of immense **water, soil and air pollution**. However, industrial plants don't bear any responsibility for environmental pollution or the impact on the health of the locals living next to the pits and ore processing factories. In collaboration with the Armenian organisation AWHHE and the Ecolur information portal, we helped local people to participate and get involved in decision-making procedures about the mining.

DELIVERING PROOF ABOUT CONTAMINATION

In order to reveal the real level of toxic pollution, we took samples from soil and sediments. The impact on human health was analysed through samples of human hair from local people, free-range eggs and soil from children's playgrounds. We handed over the results to locals and gave them **strong arguments when dealing with the local authorities** in proceedings concerning industrial plants.

Saving Balkan rivers

WILD RIVERS FIGHT FOR THEIR SURVIVAL

For a couple of years we have been helping to protect Balkan rivers, the last unbounded watercourses in Europe. The planned construction of 300 dams in Bosnia and Herzegovina can trigger serious water shortages for local communities. In some places, dams have already forced people to leave the neighbourhood of damaged rivers. We help to defend the rights of locals and solve particular issues. For instance, **in the village of Kruščica** we succeeded in getting the cancellation of all the permits for two power plants on the river, which is an important source of drinking water for many towns. Moreover, the brave women from the traditional Muslim village won the election and for the very first time they took seats in the municipal council, which has changed the whole atmosphere in the society. We are doing our best to ensure that this success story will not be the last one.

FREE-FLOWING RIVERS WITHOUT DAMS

We helped to interconnect Bosnian civic initiatives into the vital **Coalition for Rivers**, which keeps growing. During the stay of Bosnian activists in the Czech Republic, we shared

our experience and showed good examples of nature protection in our country. We also did extensive biological research on the source of the River Sána and suggested getting this site declared

a protected natural area. At the same time, we fight for amendments to the environmental law that are essential for the protection of such unique rivers and also the locals.





Clean air for Ukraine

WE MONITOR POLLUTED PLACES

Because of its outdated heavy industry, Ukraine suffers from severe air pollution that causes the untimely deaths of several thousand people every year. We monitor the most polluted places. At the same time, we give a hand with coordination between the platform of initiatives and NGOs to improve the quality of the air in five industrial cities – Dnipro, Kryvyi Rih, Zaporizhia, Kharkiv and Mariupol. We share **our tips and tricks for finding new ways** to reduce industrial air pollution through workshops and roundtables, which also work well for making new contacts with experts in fields such as ecology, medicine and others.

WE INVESTIGATE THE IMPACT ON HEALTH

We took 88 samples of river sediments, soil from children's playgrounds and free-range eggs in the five principal industrial cities and sent them for analysis to the laboratory of the University of Chemistry and Technology in Prague. Such detailed research **hasn't been done in Ukraine before** and therefore there was no objective data about the magnitude of the contamination of the environment. Thanks to this research Ukrainian activists received scientific knowledge about the impact of polluted air on the environment in the cities.

JOINT DECLARATION FOR BETTER AIR

Experts, politicians and citizen activists from the Czech Republic, Poland, Croatia, Italy, Armenia, Ukraine, Kazakhstan and Bosnia and Herzegovina discussed the options for how to achieve better air quality during an **international conference** which took place in Ostrava. The **Ostrava Declaration** appeals to international organisations, governments and public institutions of Europe and the former Soviet Union to take the necessary steps to improve polluted air.



Healthier life in Thailand thanks to Czech help

HOW TO CLEAN UP THAILAND

Together with our colleagues from the non-governmental organisation EARTH we map locations contaminated by toxins and heavy metals resulting from industrial production. We encourage **village people living next to the factories** to participate in decision making on the issues that arise from contamination. We participated in the research and its aim was to determine the contamination with organic pollutants in the vicinity of small recycling shops and metallurgical factories which have only outdated or primitive technologies. The conclusions of the scientific study were consequently presented by our Thai colleagues at an **international conference in Kraków**. For one of the locations the Thai authorities have already started to prepare an action plan to cope with the pollution. Our colleagues from EARTH will be involved as well.

Overview of financial management of organisation

BALANCE SHEET

as of 31.12.2018 (in thousands of CZK)

ASSETS

| | | Arnika, registered association | | Arnika – Toxics and Waste Programme | | Arnika – Citizens Support Centre | | Arnika – Nature Conservation Programme | |
|--|------------------|--|--|--|--|--|--|--|--|
| | Number of row | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period |
| A. TOTAL LONG-TERM ASSETS | 1 | 0 | 0 | 0 | 0 | 0 | 369 | 15 | 15 |
| A.I. Long-term Intangible Assets | 2 | 0 | 0 | 0 | 0 | 0 | 369 | 15 | 15 |
| A.II. Total Long-term Tangible Assets | 10 | 0 | 0 | 105 | 105 | 0 | 415 | 15 | 15 |
| A.II.4. Land | 11 | 0 | 0 | 0 | 0 | 0 | 415 | 15 | 15 |
| A.II.4. Movable Tangible Assets and their Groups | 14 | 0 | 0 | 105 | 105 | 0 | 0 | 0 | 0 |
| A.IV. Total Depreciation of Long-term Assets | 28 | 0 | 0 | -105 | -105 | 0 | -46 | 0 | 0 |
| A.IV.7. Depreciation of Movable Tangible Assets and their Groups | 35 | 0 | 0 | -105 | -105 | 0 | -46 | 0 | 0 |
| B. TOTAL SHORT-TERM ASSETS | 40 | 2.112 | 1.978 | 1.267 | 907 | 1.992 | 6.175 | 247 | 341 |
| B.I. Total Inventories | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B.II. Total Receivables | 51 | 52 | 61 | 372 | 201 | 588 | 36 | 1 | 0 |
| B.II.1. Trade Debtors | 52 | 0 | 9 | 27 | 12 | 0 | 13 | 0 | 0 |
| B.II.4. Advances Received | 55 | 52 | 52 | 0 | 0 | 20 | 20 | 0 | 0 |
| B.II.5. Other Receivables | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B.II.12. Subsidy Claims and Other Settlements with State Budget | 63 | 0 | 0 | 293 | 189 | 0 | 0 | 0 | 0 |
| B.II.17. Other Receivables | 68 | 0 | 0 | 51 | 0 | 3 | 3 | 1 | 0 |
| B.II.18. Estimated Receivables | 69 | 0 | 0 | 0 | 0 | 565 | 0 | 0 | 0 |
| B.III. Total Short-term Financial Assets | 71 | 2.060 | 1.917 | 595 | 423 | 1.404 | 6.139 | 246 | 341 |
| B.III.1. Balance in Cash | 72 | 43 | 59 | 33 | 33 | 89 | 11 | 5 | 0 |
| B.III.3. Account Balance | 74 | 2.017 | 1.858 | 562 | 390 | 1.315 | 6.128 | 241 | 341 |
| B.IV. Total Other Assets | 80 | 0 | 0 | 300 | 283 | 0 | 0 | 0 | 0 |
| B.IV.1. Accrued Expenses | 81 | 0 | 0 | 4 | 82 | 0 | 0 | 0 | 0 |
| B.IV.2. Deferred Income | 82 | 0 | 0 | 296 | 201 | 0 | 0 | 0 | 0 |
| TOTAL ASSETS | 83 | 2.112 | 1.978 | 1.267 | 907 | 1.992 | 6.544 | 262 | 356 |

BALANCE SHEET

as of 31.12.2018 (in thousands of CZK)

LIABILITIES

| | | Arnika, registered association | Arnika – Toxics and Waste Programme | Arnika – Citizens Support Centre | Arnika – Nature Conservation Programme | | | | | |
|--|------------------|--|--|--|--|--|--|--|--|--|
| | Number of row | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period | Amount on the First Day of the Accounting Period |
| A. TOTAL EQUITY | 84 | 1.785 | 1.875 | 228 | 248 | 949 | 1.391 | 130 | -12 | |
| A.I. Total Capital | 85 | 1.240 | 1.240 | 112 | 112 | 810 | 1.283 | 100 | 100 | |
| A.I.1. Own Capital | 86 | 421 | 421 | 112 | 112 | 270 | 270 | 100 | 100 | |
| A.I.2. Funds | 87 | 819 | 819 | 0 | 0 | 540 | 1.013 | 0 | 0 | |
| A.II. Total Profit and Loss | 89 | 545 | 635 | 116 | 136 | 139 | 108 | 30 | -112 | |
| A.II.1. Profit and Loss Account | 90 | X | 90 | X | 20 | X | -32 | X | -142 | |
| A.II.2. Profit and Loss in Approval Procedure | 91 | 295 | X | -11 | X | -32 | X | 18 | X | |
| A.II.3. Retained profit, accumulated losses | 92 | 250 | 545 | 127 | 116 | 171 | 140 | 12 | 30 | |
| B. TOTAL LIABILITIES | 93 | 327 | 103 | 1.039 | 659 | 1.043 | 5.153 | 132 | 368 | |
| B.I. Total Provisions | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| B.II. Total Long-term Liabilities | 96 | 35 | 42 | 0 | 0 | 179 | 0 | 0 | 0 | |
| B.II.6. Estimated Payables | 102 | 35 | 42 | 0 | 0 | 179 | 0 | 0 | 0 | |
| B.III. Total Short-term Liabilities | 104 | 42 | 59 | 588 | 462 | 214 | 379 | 132 | 171 | |
| B.III.1. Payables | 105 | 7 | 5 | 70 | 160 | 0 | 4 | 0 | 2 | |
| B.III.4. Other Payables | 108 | 1 | 1 | 0 | 0 | 6 | 0 | 13 | 0 | |
| B.III.5. Employees | 109 | 19 | 29 | 112 | 99 | 70 | 162 | 0 | 18 | |
| B.III.7. Payables to Social Insurance and Public Health Insurance Institutions | 111 | 5 | 11 | 34 | 29 | 21 | 52 | 0 | 0 | |
| B.III.9. Other direct taxes | 113 | 2 | 4 | 5 | 4 | 4 | 15 | 0 | 2 | |
| B.III.13. Payables to Budgetary Authorities of Regional Self-governing Units | 117 | 0 | 0 | 367 | 170 | 0 | 0 | 0 | 0 | |
| B.III.17. Other Liabilities | 121 | 8 | 9 | 0 | 0 | 113 | 146 | 119 | 149 | |
| B.III.22. Estimated Payables | 126 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| B.IV. Total Other Liabilities | 128 | 250 | 2 | 451 | 197 | 650 | 4.774 | 0 | 197 | |
| B.IV.1. Accrued Expenses | 129 | 0 | 0 | 0 | 0 | 60 | 823 | 0 | 0 | |
| B.IV.2. Deferred Income | 130 | 250 | 2 | 451 | 197 | 590 | 3.951 | 0 | 197 | |
| TOTAL LIABILITIES | 131 | 2.112 | 1.978 | 1.267 | 907 | 1.992 | 6.544 | 262 | 356 | |

PROFIT AND LOSS STATEMENT

as of 31.12.2018 (in thousands of CZK)

Drafted in accordance with Act No. 504/2002 Sb. as

| Item Name | | Number of row | Arnika, registered association | Arnika – Toxics and Waste Programme | Arnika – Citizens Support Centre | Arnika – Nature Conservation Programme |
|-----------------------|--|---------------|--------------------------------|-------------------------------------|----------------------------------|--|
| A. | EXPENSES | 1 | 2.256 | 6.674 | 4.457 | 404 |
| A.I. | Total Materials Used and Services Purchased | 2 | 1.628 | 4.566 | 2.428 | 268 |
| A.I.1 | Consumption of Material, Energy and Other Non-stocked Supplies | 3 | 49 | 96 | 191 | 9 |
| A.I.2 | Goods Sold | 4 | 0 | 0 | 0 | 0 |
| A.I.4 | Travel Costs | 6 | 54 | 528 | 419 | 37 |
| A.I.5 | Representation Costs | 7 | 25 | 48 | 2 | 7 |
| A.I.6 | Other services | 8 | 1.500 | 3.894 | 1.816 | 215 |
| A.II. | Change in Inventories and Capitalisation of Material, Goods, In-house Services and Long-term Assets | 9 | 0 | 0 | 0 | 0 |
| A.III. | Total Personnel Costs | 13 | 558 | 1.988 | 1.961 | 108 |
| A.III.10 | Salaries | 14 | 481 | 1.669 | 1.602 | 108 |
| A.III.11 | Statutory Social Insurance | 15 | 77 | 315 | 359 | 0 |
| A.III.13 | Statutory Social Costs | 17 | 0 | 4 | 0 | 0 |
| A.IV. | Total Tax and Fees | 19 | 2 | 0 | 1 | 28 |
| A.V. | Total Other Expenses | 21 | 68 | 120 | 22 | |
| A.V.17 | Bad Debt Amortisation | 23 | 0 | 0 | 0 | 0 |
| A.V.19 | Exchange rate loss | 25 | 1 | 107 | 1 | 0 |
| A.V.20 | Donations | 26 | 0 | 0 | 0 | 0 |
| A.V.21 | Deficit and Damages | 27 | 0 | 0 | 0 | 0 |
| A.V.22 | Other Expenses | 28 | 67 | 13 | 21 | 0 |
| A.VI. | Total Depreciation, Disposal, Provision Creation and Use and Adjusting Entries | 29 | 0 | 0 | 45 | 0 |
| A.VII. | Total Contributions | 35 | 0 | 0 | 0 | 0 |
| A.VII.28 | Membership Fees and Other Contributions | 36 | 0 | 0 | 0 | 0 |
| A.VIII. | Total Income Tax | 37 | 0 | 0 | 0 | 0 |
| TOTAL EXPENSES | | 39 | 2.256 | 6.674 | 4.457 | 404 |

PROFIT AND LOSS STATEMENT

as of 31.12.2018 (in thousands of CZK)

Drafted in accordance with Act No. 504/2002 Sb. as

| Item Name | Number of row | Arnika, registered association | Arnika – Toxics and Waste Programme | Arnika – Citizens Support Centre | Arnika – Nature Conservation Programme |
|--|---------------|--------------------------------|-------------------------------------|----------------------------------|--|
| REVENUES | 40 | 2.346 | 6.694 | 4.425 | 262 |
| B.I. Operating Subsidies | 41 | 250 | 3.662 | 3.623 | 200 |
| B.I.1 Operating Subsidies | 42 | 250 | 3.662 | 3.623 | 200 |
| B.II. Total Contributions Received | 43 | 1.646 | 2.587 | 686 | 54 |
| B.II.3 Contributions Received (donations) | 45 | 1.646 | 2.587 | 686 | 54 |
| B.II.4 Membership Fees Received | 46 | 0 | 0 | 0 | 0 |
| B.III. Total Revenue for Services and Goods | 47 | 450 | 381 | 49 | 8 |
| B.III.1 Merchandise Revenue | 48 | 0 | 0 | 0 | 0 |
| B.III.2 Service Sales Revenue | 49 | 360 | 381 | 22 | 8 |
| B.III.3 Revenue from Goods Sold | 50 | 90 | 0 | 27 | 0 |
| B.IV. Total Other Revenues | 51 | 0 | 64 | 67 | 0 |
| B.IV.7 Bank interest | 54 | 0 | 0 | 0 | 0 |
| B.IV.8 Exchange rate profit | 55 | 0 | 63 | 53 | 0 |
| B.IV.10 Other revenue | 57 | 0 | 1 | 14 | 0 |
| B.V. Total Revenue from Disposal | 58 | 0 | 0 | 0 | 0 |
| TOTAL REVENUE | 64 | 2.346 | 6.694 | 4.425 | 262 |
| C. PROFIT AND LOSS BEFORE TAX | 65 | 90 | 20 | -32 | -142 |
| A.VIII.29 Income Tax | 66 | 0 | 0 | 0 | 0 |
| D. PROFIT AND LOSS AFTER TAX | 67 | 90 | 20 | -32 | -142 |

Overview of subsidies

SUBSIDIES RECEIVED BY ARNIKA, REGISTERED ASSOCIATION – total amount 250,000 CZK

The capital city, Prague – project „Toxins in the household and public institutions in Prague” – **250,000 CZK**

SUBSIDIES RECEIVED BY ARNIKA – CENTER FOR CITIZENS' SUPPORT – total 3,6226,58 CZK

Ministry of Foreign Affairs – project “Coalition for rivers: Reinforcement of local communities in Bosnia and Herzegovina” – **877,261 CZK**

Ministry of Foreign Affairs – project “Stop poisons in Ukraine” – **772,707 CZK**

Ministry of the Interior – project “Construction in Prague through anti-corruption eyes” – **434,132 CZK**

European Commission – LIFE – project “Rescue of hermit beetle in the Poodří protected landscape area” – **867,978 CZK**

The capital city, Prague – project “How to get prepared for climate change” – **190,000 CZK**

The capital city, Prague – project “Potential of active seniors” – **190,000 CZK**

Ministry of the Environment – project “Support for sustainable landscape development in Poodří” – **98,000 CZK**

Ministry of the Environment – preparation of project application LIFE Osmoderma eremita – **76,580 CZK**

City of Ostrava – support of event “International Air Pollution Conference” – **15,000 CZK**

Town of Přebyslav – support of event “Tour de Tree Avenues” – **1000 CZK**

SUBSIDIES RECEIVED BY ARNIKA – NATURE CONSERVATION PROGRAMME – total 200,000 CZK

Ministry of the Environment – project “Care of white slopes” – **200,000 CZK**

SUBSIDIES RECEIVED BY ARNIKA – TOXICS AND WASTE PROGRAMME – total 3,661,627 CZK

The capital city, Prague – project “Right of Prague consumers to information about dangerous substances in goods on the Czech market. Launching of the mobile application AskREACH in the Czech language” – **24,875 CZK**

The capital city, Prague – project “Chemical substances and waste in the life of Praguers – counselling to the inhabitants of the capital” – **146,952 CZK**

The capital city, Prague – project “Healthy and playful Prague” – **220,672 CZK**

Ministry of the Environment – project “Support of waste production elimination in the villages of the Central Bohemian Region” – **200 000 CZK**

Ministry of the Environment – project “Teflon, Minamata, Stockholm and DDT in public” – **199,800 CZK**

State Environmental Fund – project “Waste Oscar for waste prevention” – **421,523 CZK**

Ministry of Foreign Affairs – project “Increasing the transparency of industrial pollution management through human sciences” – **299,450 CZK**

Ministry of Foreign Affairs – project “Participation of public in decision making on raw material mining in Armenia” – **877,750 CZK**

European Commission – EU Aid – project “Increasing Transparency in Industrial Pollution Management through Citizen Science” – **955,109 CZK**

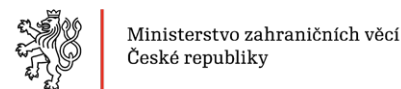
European Commission (via partnership CB UBA) – project “Enabling REACH consumer information rights on chemicals in articles by IT tools” – **315,496 CZK**

Financial and material contributors

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...and hundreds of individual contributors and volunteers.

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Arnika's highest authority is represented by general assembly organised once a year. In the period between meetings, Arnika's activity is

led by the executive managers containing five members. In 2018 Martin Skalský (president), Vlastimil Karlík, Lucie Kerbachová, Jiří Nahodil and Jindřich Petrlík sat in the chairs.

Association Arnika is a member of the Green Circle NGO Association, STEP Environmental Consultation Network, International POPs Elimination Network (IPEN), Global Alliance for Incineration Alternatives (GAIA), Health Care Without Harm (HCWH), European Environmental Bureau (EEB), ICPER (International Commission for the Protection of the Elbe River) and the Coalition for rivers. We report to the Ethical Code of Environmental Organizations and to the Transparency Rules of Non-Governmental Non-profit Organizations.

Account for donations and contributions:
290 011 7959 / 2010 (Fio bank)

In 2018 through many campaigns and activities, Arnika proved once again that is able to protect the environment and turn up the situation into better.

Please join us and support our work! We are one of the last organizations that is not afraid to face and fight against the senseless devastation of our nature. Thank you.

